

**CONSULATE GENERAL OF INDIA
GUANGZHOU**

SUBJECT: Expenditure Statement for Circuit-I of “Glimpses of India” Festival held in Chengdu, Sichuan Province

SN	Event/Head of Budgetary Expense	(I)	(II)	(III)
		May 14-16	May 22-29	June 8-14
		Performance by Kalakshetra Dance troupe	Food Festival at Shangri La Hotel	Buddhist Exhibition and Benoy Behl’s Photo exhibition
1	Domestic travel in China	Handled by EoI Beijing	Handled by EoI Beijing	Handled by EoI Beijing
2	Local transportation-Bus	Rs. 68,293	0	0
3	Local transportation-Car	0	Rs. 21,462	Rs. 94,518
4	Accommodation	0	0	89320
5	DA	0	Rs. 75,938	0
6	Food	Rs. 82,927	0	Rs. 47,259
7	Printing	Rs. 73,171	0	Rs. 28,355
8	Publicity (Press/TV)	Rs. 92,683	Rs. 48,781	Rs. 66,163
9	Interpreter	Rs. 35,122	0	Rs. 18,904
10	Comparer	0	0	0
11	Hiring of Venues	0	0	0
12	Light & Sound	Rs. 1,46,342	0	0
13	Refreshments on stage etc	Rs. 29,268	0	0
14	Reception	0	0	Rs. 51,985
15	Misc	0	Rs. 9,952	0
Total		Rs. 5,27,806	Rs. 1,56,133	Rs. 3,96,504
Grand Total		(I)+(II)+(III) = Rs. 10,80,443		